

HWB13b

Report to the Health and Wellbeing Board, 1st October 2020

Report from	Better Care Fund Joint Management Group
Report Date	22 nd September 2020
Dates of meetings held since the last report: 17 th July 2020	
HWB Priorities addressed in this report <ul style="list-style-type: none"><input type="checkbox"/> A coordinated approach to prevention and healthy place-shaping.<input type="checkbox"/> Improving the resident's journey through the health and social care system (as set out in the Care Quality Commission action plan).<input type="checkbox"/> An approach to working with the public so as to re-shape and transform services locality by locality.<input type="checkbox"/> Plans to tackle critical workforce shortages.<input type="checkbox"/> A Healthy Start in Life<input type="checkbox"/> Living Well<input type="checkbox"/> <u>Ageing Well</u><input type="checkbox"/> Tackling Wider Issues that determine health	
Link to any published notes or reports: N/a	
Priorities for 2020-21	<p>The Better Care Fund Joint Management Group will deliver the priorities outlined in Living Longer, Living Better: Oxfordshire's Older People's Strategy.</p> <p>The priority themes identified in this strategy are:</p> <ol style="list-style-type: none">i. Being physically and emotionally healthyii. Being part of a strong and dynamic communityiii. Housing, homes and the environmentiv. Access to information and care

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Progress reports on priority work to deliver the Joint HWB Strategy (priority, aim, deliverable, progress report)

1. Update on COVID-19 spend, infection control fund and associated hospital discharge arrangements

Priority	N/a
Aim or Focus	The group received an update on areas of financial pressure and additional areas of spend associated with COVID-19. This includes the Infection Control funds received from Government which Local Authorities were required to distribute to local providers.
Deliverable	A final variation to the Section 75 was presented and agreed, to ensure that Commissioning organisations have a shared understanding of financial management of COVID-19 related issues.
Progress report	Spend was noted; it was agreed that this will be a standing item on the agenda for 2020-21

2. Oxfordshire Joint Strategic Needs Assessment 2020

Priority	Identify key groups and design integrated services to meet their needs
Aim or Focus	The Joint Strategic Needs Assessment provides information about Oxfordshire's population and the factors affecting health, wellbeing, and social care needs. This enables us to identify key groups and issues which may need to be addressed.
Deliverable	Feeds into commissioning intentions for the Better Care Fund.
Progress report	The JSNA identified where inequalities occur across wards in Oxfordshire, and that satisfaction amongst carers is decreasing more than the national average.

1. Note on what is being done in areas rated Red or Amber in the Performance Framework

Indicator Number	RAG	What is being done to improve performance?
3.1	R	This was discussed during the March meeting of the Better Care Fund Joint Management Group, with a system improvement plan in delivery.
3.2	R	This measure is subject to close monitoring and is supported by the system improvement plan.
3.3	A	The level of hours is not delivering the level of cases as the amount of care provided per person is higher than predicted.

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3.6	A	Home care homes purchased increased in the quarter but remain below the benchmark.
3.13	R	A lower figure against this measure could imply that more complex cases are support through the HART service.
3.14	A	This measure is a national measure of the proportion of older people who leave hospital with reablement between October and December. A higher figure suggests greater use of reablement.
3.15	R	This measure has been impacted by Covid-19 due to temporary cessation of clinics. This measure is being closely monitored.

2. Summary of other items discussed by the group

N/a

3. Forward plan for next meeting

September 2020	Review of carers services
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